



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JOHN F. SCHUNHOFF, Ph.D.
Acting Chief Deputy

313 North Figueroa Street, Room 909
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.lapublichealth.org



BOARD OF SUPERVISOR:

Gloria Molina
First District

Yvonne B. Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

December 12, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ACCEPT A NOTICE OF GRANT AWARD FROM THE
CENTERS FOR DISEASE CONTROL AND PREVENTION
(ALL DISTRICTS) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Public Health, or his designee, to accept Notice of Grant Award (NGA) No.1 U18 PS000295-01 (Exhibit I) from the Centers for Disease Control and Prevention (CDC), to support the evaluation of a new HIV Rapid Testing Algorithms designed to reduce the delay of receiving confirmatory results and increases the number of individuals who test positive for HIV into treatment, for the budget period of September 30, 2006 through September 29, 2007, in the amount of \$242,363, at no net County cost.
2. Delegate authority to the Director of Public Health, or his designee, to accept any amendments (or agreements) related to the CDC's NGA 1 U18 PS000295-01 which increase or decrease funding by an amount up to 25%, or provide for the use of rollover funds, subject to review and approval of County Counsel and Chief Administrative Office, and notification to Board offices.

3. Delegate authority to the Director of Public Health, or his designee, to accept related NGA to above action from CDC for the subsequent project period and budget year funding period of September 30, 2007 to September 29, 2008, subject to review and approval by County Counsel and Chief Administrative Office, and notification of Board offices.
4. Approve the attached request for appropriation adjustment in the pro-rated amount of \$131,000 to increase the Department of Public Health (DPH or Department) Office of AIDS Programs and Policy (OAPP's) Fiscal Year 2006-2007 Services and Supplies appropriation, 100% offset by grant revenue received by CDC NGA No.1 U18 PS000295-01 with no increase to net county cost.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

Acceptance of the CDC funds for "Use of HIV Rapid Testing Algorithms for HIV Infection Diagnosis and Improved Linkage to Care" will enable DPH OAPP to evaluate new HIV Rapid Testing Algorithms designed to reduce the delay of receiving confirmatory results and increase the number of individuals who test positive for HIV into treatment.

FISCAL IMPACT/FINANCING

Total program cost for this action for the budget period of September 30, 2006 through September 29, 2007 is \$242,363, 100% offset by CDC funds, at no net County cost.

Funding for this agreement is included in FY 2006-2007 Final Budget and will be requested in future fiscal years.

An appropriation adjustment in the amount of \$131,000 for Fiscal Year 2006-2007 is necessary to increase DPH OAPP's Fiscal Year 2006-2007 Services and Supplies appropriation 100% offset by grant revenue from the CDC.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On April 8, 2006, OAPP submitted an application to the CDC for funding of the HIV Rapid Testing Algorithms for HIV Infection Diagnosis and Improved Linkage to Care.

On September 5, 2006, the Department received the NGA in the amount of \$242,363 for the budget period of September 30, 2006 through September 29, 2007.

Acceptance of the award will provide the Department with additional funding to distribute to existing contracts with AltaMed Health Services, AIDS Healthcare Foundation, and Tarzana Treatment Center to allow for their participation in the project.

Attachment A provide additional information. Attachment B is a copy of the Grant Management Statement which the Board requires all County departments to file for grants exceeding \$100,000.

County Counsel has reviewed and approved Exhibit I.

CONTRACTING PROCESS:

OAPP submitted an application to the CDC for funding of the HIV Rapid Testing Algorithms or HIV Infection Diagnosis and Improved Linkage to Care on April 8, 2006. The Department received the NGA on September 5, 2006 and OAPP was one of two such awards in the country, resulting from a highly competitive solicitation process. Acceptance of the award will authorize the Department to amend the existing contracts with AltaMed Health Services, AIDS Healthcare Foundation, and Tarzana Treatment Center to allow participation in the project. County Counsel has reviewed and approved the NGA.

OAPP had approximately 30 days to submit a proposal to the CDC in response to the release of the Request for Proposal (RFP). Existing contractors were identified who were best positioned to partner with OAPP. It was not possible for the Department to release and complete an RFP solicitation because of this limited timeframe.

The three providers chosen for the program are existing contractors who are best positioned to provide services for the project. These providers were chosen because they are currently providing HIV Rapid Testing and meet the requirements of the grant. These requirements included having at least one year of experience using one FDA-approved rapid HIV test, a high testing volume, a high prevalence of individuals testing positive, and have continued funding to provide rapid HIV testing during the 18-month project period. These three agencies' current HIV Rapid Testing contracts will be augmented with funds from this CDC grant upon Board approval. The majority of the funds will be used by OAPP to purchase rapid HIV test kits, purchase program supplies for the project, provide project focus groups and trainings, and pay for OAPP personnel time involved in implementing, monitoring, and evaluating the project.

It is not appropriate to advertise NGA's on the Los Angeles County Online Web Site as a business/contract opportunity.

IMPACT ON CURRENT SERVICES (OR PROJECT):

The grant funds awarded to the County will ensure the effective evaluation of new HIV Rapid Testing Algorithms which could lead to individuals receiving preliminary and confirmatory HIV Rapid Test results within the same day, increasing the number of individuals who receive their confirmatory test results and increasing linkage to care by providing same-day referral and appointments to persons testing HIV-positive.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

Handwritten signature of Jonathan E. Fielding in black ink, with the initials "JEF" written at the end.

Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

JEF:MG:smc
Bd.Ltr.CDC. 4267

Attachments (4)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor-Controller

SUMMARY OF GRANT AWARD

1. TYPE OF SERVICE/PROJECT:

HIV Rapid Testing Algorithms for HIV Infection Diagnosis and Improved Linkage to Care

2. AGENCY ADDRESS AND CONTACT PERSON:

Centers for Disease Control and Prevention
2920 Brandywine Road, Mail Stop E-15
Atlanta, Georgia 30341-4146
Contact: Ms. Deborah Rogers-Mercy, Grants Management Specialist
Telephone: (404) 639-8265 Fax: (404) 639-8095 / 2200
Email: dem2@cdc.gov

3. TERM:

Project Period: September 30, 2006 through September 29, 2008
Budget Period: September 30, 2006 through September 29, 2007

4. FINANCIAL INFORMATION:

Total program cost for this action for the budget period of September 30, 2006 through September 29, 2007 is \$242,363, 100% offset by CDC funds, at no net County cost.

Funding for this agreement is included in FY 2006-2007 Final Budget and will be requested in future fiscal years.

An appropriation adjustment in the amount of \$131,000 for Fiscal Year 2006-2007 is necessary to provide additional services and supplies funding for these expenditures, 100% offset by grant revenue from the CDC.

5. GEOGRAPHIC AREA SERVED:

SPAs 1, 2, 3, 4, 5, 6, 7
Supervisory Districts 1, 2, 3, 4, 5

6. DESIGNATED ACCOUNTABLE FOR MONITORING AND EVALUATIONS:

Jan King, M.D., M.P.H., Medical Director, Office of AIDS Programs and Policy.

7. APPROVALS:

Office of AIDS Programs and Policy: Mario J. Pérez, Director

Public Health: John F. Schunhoff, Ph.D., Acting Chief Deputy

Contracts and Grants: Gary T. Izumi, Acting Chief

County Counsel (approval as to form): Andrea Ross, County Counsel

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department: Public Health

Grant Project Title and Description

HIV Rapid Testing Algorithms for HIV Infection Diagnosis and Improved Linkage to Care

Funding Agency

CDC

Program (Fed. Grant #/State Bill or Code #)

1 U18 PS000295-01

Grant Acceptance Deadline

ASAP

Total Amount of Grant Funding: \$242,363

County Match Requirements N/A

Grant Period: 09/30/06-09/29/08

Begin Date: 09/30/2006

End Date: 09/29/2007

Number of Personnel Hired Under this Grant: N/A

Full Time

Part Time

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant funded program? Yes ☐ No ☒

Will all personnel hired for this program be placed on temporary (AN@) items? Yes ☐ No ☒

Is the County obligated to continue this program after the grant expires Yes ☐ No ☒

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes ☐ No ☒

b). Identify other revenue sources Yes ☐ No ☒

(Describe)

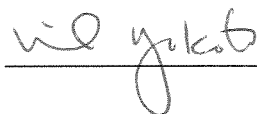
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant Yes ☒ No ☐

Impact of additional personnel on existing space: N/A

All positions are accounted for in the Fiscal Year 2006-2007 Final Budget

Other requirements not mentioned above: None

Department Head Signature



Date

11/30/06

***** NOTICE OF GRANT AWARD *****

Exhibit I

Issue Date: 08/31/2006

Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR HIV, STD, AND TB PREVENTION, CDC

Grant Number: 1 U18 PS000295-01

Principal Investigator: KING, JAN B. MD

Project Title: PS06-002 Rap Test Algorithm in Non-Trad Test Stes to Improve Linkage to Care

MEDICAL DIRECTOR

OFFICE OF AIDS PROGRAMS & POLICY

600 S. COMMONWEALTH AVE., 6TH FL

LOS ANGELES, CA 90005

UNITED STATES

Budget Period: 09/30/2006 - 09/29/2007

Project Period: 09/30/2006 - 09/29/2008

Dear Business Official:

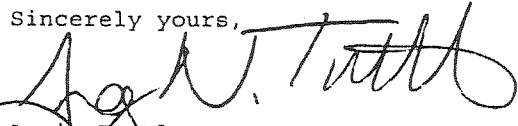
The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$242,363 (see 'Award Calculation' in Section I) to LOS ANGELES COUNTY HEALTH SERVICES DEPT in support of the above referenced project. This award is pursuant to the authority of and is subject to terms and conditions referenced below.

Acceptance of this award including the Terms and Conditions is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Award recipients are responsible for reporting inventions derived or reduced to practice in the performance of work under this grant. Rights to inventions vest with the grantee organization provided certain requirements are met and there is acknowledgement of CDC support. In addition, recipients must ensure that patent and license activities are consistent with their responsibility to make unique research resources developed under this award available to the scientific community, in accordance with CDC policy. For additional information, please visit <http://www.iedison.gov>.

If you have any questions about this award, please contact the individual(s) referenced in the information below.

Sincerely yours,



Angie Tuttle

Grants Management Officer

Centers for Disease Control and Prevention

See additional information below

SECTION I - AWARD DATA - 1 U18 PS000295-01

AWARD CALCULATION (U.S. Dollars):

Salaries and Wages	\$101,198
Fringe Benefits	\$49,789
Supplies	\$5,006
Travel Costs	\$1,814
Other Costs	\$23,806
Consortium/Contractual Cost	\$60,750
Federal Direct Costs	\$242,363
APPROVED BUDGET	\$242,363
TOTAL FEDERAL AWARD AMOUNT	\$242,363

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project, is as follows.

02 \$242,363

FISCAL INFORMATION:

CFDA Number: 93.941

EIN: 1956000927C3

Document Number: UPS000295A

IC/	CAN	/	FY2006	/	FY2007
PS/	9213908	/	242,363	/	242,363

ADMINISTRATIVE DATA:

PCC: / OC: 41.41 /Processed: ERAAPPS 060831 0133

SECTION II - PAYMENT/HOTLINE INFORMATION - 1 U18 PS000295-01

For payment information see Payment Information section in Additional Terms and Conditions.

To report fraud, waste or abuse see Inspector General section in Additional Terms and Conditions.

SECTION III - TERMS AND CONDITIONS - 1 U18 PS000295-01

This award is based on the application submitted to, and as approved by, the CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Grant Award.
- The restrictions on the expenditure of federal funds in appropriations acts, to the extent those restrictions are pertinent to the award.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The PHS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

Treatment of Program Income:
Additional Costs

1 U18 PS000295-01
Approval List Number C0033N06

TERMS AND CONDITIONS

INCORPORATION: Program Announcement Number PS06-002, additional requirements, the application dated April 07, 2006, the revised budget dated August 16, 2006 and budget negotiation on August 15, 2006 between Jan King and David Young from Los Angeles County Department of Health Services, and Kevin Delaney and Deborah Rogers Mercy from Centers for Disease Control and Prevention, are made a part of this award by reference.

HUMAN SUBJECTS NOTICE: Under governing regulations, federal funds administered by the Department of Health and Human Services shall not be expended for research involving human subjects, and individuals shall not be enrolled in such research, without prior approval by the Office for Human Research Protections (OHRP) of an assurance to comply with the requirements of 45 CFR 46 to protect human research subjects. This restriction applies to all institutions considered engaged in human subjects research (Engagement in Research Letter website: <http://ohrp.osophs.dhhs.gov/humansubjects/assurance/engage.htm>). Whenever an institution receives funding from a DHHS agency award to support such research, the awardee institution bears ultimate responsibility for protecting human subjects under the award. Any performance sites engaged in human subject research, whether domestic, foreign, or international without OHRP-approved assurances. Compliance for all performance sites must be ensured by the awardee.

RESTRICTION:

Funds in the amount of \$60,591.00 may NOT be spent until the research activity involving human subjects is reviewed and approved by an Institutional Review Board (IRB) and a certificate is obtained and the following information is submitted to the Grants Management Officer:

A copy of the IRB approval letter for each site conducting research, including the following institutions must be received: Los Angeles County Department of Health Services, FWA00000071.

Restrictions are specifically as follows: All budgeted items for data collection, including all staff supporting data collection is restricted.

Notice of Restricted Award Pending CDC Institutional Review Board (IRB) Approval

It has been determined that this requirement will involve participation by CDC investigators in the research activities; therefore, the CDC IRB is required to approve the protocol prior to beginning any tasks or using Federal funds that involve human subjects. Once the CDC IRB approval of the protocol is rendered, the Grants Management Officer will provide written notification removing the award restriction.

REPORTING REQUIREMENTS:

Annual Financial Status Report (FSR, SF 269 or SF 269A):

The FSR is due to the Grants Management Specialist on December 29, 2007. Reporting timeframe is September 30, 2006 through September 29, 2007. The FSR should only include those funds authorized and actually expended during the timeframe covered by the report. If at all possible, do not handwrite forms. Electronic versions of the form can be downloaded into Adobe Acrobat and completed on-line by visiting:
<http://www.whitehouse.gov/omb/grants/sf269a.pdf>.

a) Interim Progress Report (IPR) :

Interim progress report (use form PHS 2590, OMB Number 0925-0001, revision 9/2004, as posted on the CDC Website), no less than 90 days before the end of the budget period. The progress report will serve as your non-competing continuation application and must contain the following elements:

- a. Current Budget Period Activities Objectives.
- b. Current Budget Period Financial Progress.
- c. New Budget Period Program Proposed Activity Objectives.
- d. Budget.
- e. Measures of Effectiveness.
- f. Additional Requested Information.

b) Annual Progress Report (APR):

The APR will be due December 29, 2007, and should include the same information as described above. Reporting timeframe is September 30, 2006 through September 29, 2007. Additional guidance may be provided at a later date.

HIV PROGRAM REVIEW PANEL REQUIREMENT: All written materials, audiovisual materials, pictorials, questionnaires, survey instruments, websites, educational curricula and other relevant program materials have to be reviewed and approved by an established program review panel. A list of reviewed materials and approval dates must be submitted to the CDC Grants Management Specialist.

CORRESPONDENCE: ALL correspondence (including emails and faxes) regarding this award must be dated, identified with the AWARD NUMBER as shown at the top left of this page, and include a point of contact (name, phone, fax, and email). All correspondence should be addressed to the Grants Management Specialist listed below:

Deborah Rogers-Mercy
Grants Management Specialist
Centers for Disease Control and Prevention, PGO, Branch I
2920 Brandywine Road, Mail Stop E-15
Atlanta, GA 30341-4146

PRIOR APPROVAL: All requests, which require prior approval, must bear the signature of an authorized official of the business office of the grantee organization as well as the principal investigator, program or project director named on this notice of award. The request must be postmarked no later than 120 days prior to the end date of the current budget period. Any requests received that reflect only one signature will be returned to the grantee unprocessed. Additionally, any requests involving funding issues must include an itemized budget and a narrative justification of the request.

Prior approval is required but is not limited to the following types of requests: 1) Use of unobligated funds from prior budget period (Carryover); 2) Release of funding restriction, withholding, or disallowance, 3) Redirection of funds, 4) Change in Contractor/Consultant; 5) Supplemental funds; 6) Response to Technical Review, or 7) Change

in Key Personnel.

INVENTIONS: Acceptance of grant funds obligates recipients to comply with the standard patent rights clause in 37 CFR 401.14.

PUBLICATIONS: Publications, journal articles, etc. produced under a CDC grant support project must bear an acknowledgment and disclaimer, as appropriate, such as: This publication (journal article, etc.) was supported by CDC Cooperative Agreement Number 1U18PS000295. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of the CDC.

EQUIPMENT AND PRODUCTS: To the greatest extent practicable, all equipment and products purchased with CDC funds should be American-made. CDC defines equipment as Tangible non-expendable personal property (including exempt property) charged directly to an award having a useful life of more than one year AND an acquisition cost of \$5,000 or more per unit. However, consistent with recipient policy, a lower threshold may be established. Please provide the information to the Grants Management Officer to establish a lower equipment threshold to reflect your organization's policy.

ACKNOWLEDGMENT OF FEDERAL SUPPORT: When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all awardees receiving Federal funds, including and not limited to State and local governments and recipients of Federal research grants, shall clearly state (1) the percentage of the total costs of the program or project which will be financed with Federal money, (2) the dollar amount of Federal funds for the project or program, and (3) percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources.

CONFERENCE DISCLAIMER AND USE OF LOGOS:

Where a conference is funded by a grant or cooperative agreement, a subgrant or a contract the recipient must include the following statement on conference materials, including promotional materials, agenda, and Internet sites:

Funding for this conference was made possible (in part) by the cooperative agreement award number above from the Centers for Disease Control and Prevention. The views expressed in written conference materials or publications and by speakers and moderators do not necessarily reflect the official policies of the Department of Health and Human Services; nor does mention of trade names, commercial practices, or organizations imply endorsement by the U.S. Government.

Logos: Neither the HHS nor the CDC logo may be displayed if such display would cause confusion as to the source of the conference or give the false appearance of Government endorsement. A non-federal entity's unauthorized use of the HHS name or logo is governed by U.S.C. 1320b-10, which prohibits the misuse of the HHS name and emblem in written communication. The appropriate use of the HHS logo is subject to the review and approval of the Office of the Assistant Secretary for Public Affairs (OASPA). Moreover, the Office of the Inspector General has authority to impose civil monetary penalties for violations (42 C.F.R. Part 1003). Neither the HHS nor the CDC logo can be used on conference materials, under a grant, cooperative agreement, contract or co-sponsorship agreement without the expressed, written consent of either the Project Officer or the Grants Management Officer. It is the responsibility of the grantee (or recipient of funds under a cooperative agreement) to request consent for the use of the logo in sufficient detail to assure a complete depiction and disclosure of all uses of the Government logos, and to assure that in all cases of the use of Government logos, the written consent of either the

Project Officer or the Grants Management Officer has been received.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

PAYMENT INFORMATION

Automatic Drawdown:

Payment under this award will be made available through the Department of Health and Human Services (HHS) Payment Management System (PMS). PMS is administered by the Division of Payment Management, Program Support Center, HHS. PMS will forward the DHHS Manual for Recipients Financed under the Payment Management System (PMS), PMS-270 and PMS-272 forms.

PMS correspondence, mailed through the U.S. Postal Service, should be addressed as follows:

Division of Payment Management

FMS/PSC/HHS

P.O. Box 6021

Rockville, MD 20852.

If a carrier other than the U.S. Postal Service is used, such as United Parcel Service, Federal Express, or other commercial service, the correspondence should be addressed as follows:

Division of Payment Management

FMS/PSC/HHS

Rockwall Building #1, Suite 700

11400 Rockville Pike

Rockville, MD 20852.

To expedite your first payment from this award, attach a copy of the Notice of Grant/Cooperative Agreement to your payment request form.

AUDIT FILING COMPLIANCE: An organization that expends \$500,000 or more in a year in Federal awards shall have a single or program-specific audit conducted for that year in accordance with the provisions of OMB Circular A-133, Audit of States, Local Governments, and Non-Profit Organizations and 45 CFR 74.26, Non-Federal Audits. The audit must be completed along with a data collection form, and the reporting package shall be submitted within the earlier of 30 days after receipt of the auditors report(s), or nine months after the end of the audit period.

The audit report must be sent to:

Federal Audit Clearing House

Bureau of the Census

1201 East 10th Street

Jacksonville, IN 47132

Should you have questions regarding the submission or processing of your Single Audit Package, contact the Federal Audit Clearinghouse at: (301) 763-1551; (800) 253-0696; or email: govs.fac@census.gov.

It is very helpful to CDC managers if the recipient sends a courtesy copy of completed audits and any management letters on a voluntary basis to the following address.

Centers for Disease Control and Prevention (CDC)
ATTN: Audit Resolution, Mail Stop E-14
2920 Brandywine Road, Suite 3000
Atlanta, GA 30341-4146

The grantee is to ensure that the sub-recipients receiving CDC funds also meet these requirements (if total Federal grant or cooperative agreement funds received exceed \$500,000). The grantee must also ensure that appropriate corrective action is taken within six months after receipt of the sub-recipient audit report in instances of non-compliance with Federal law and regulations. The grantee is to consider whether sub-recipient audits necessitate adjustment of the grantees own accounting records. If a sub-recipient is not required to have a program-specific audit, the

Grantee is still required to perform adequate monitoring of sub-recipient activities. The grantee is to require each sub-recipient to permit independent auditors to have access to the sub-recipients records and financial statements. The grantee should include this requirement in all sub-recipient contracts.

KEY PERSONNEL: In accordance with 45 CFR Part 74, CDC recipients shall obtain prior approvals from CDC for (1) Change in the project director or principal investigator or other key persons specified in the application or award document, and (2) the absence for more than three months, or a 25 percent reduction in time devoted to the project, by the approved project director or principal investigator.

CDC CONTACT NAMES:

Business and Grants Policy Contact
Deborah Rogers-Mercy, Grants Management Specialist
Centers for Disease Control, PGO, Branch I
2920 Brandywine Road, Mail Stop E-15
Atlanta, GA 30341-4146
Telephone: (404) 639-8265
Fax: (404) 639-8095 / 2200
Email: dem2@cdc.gov

Programmatic and Technical Contact

Kevin Delaney, Project Officer
Centers for Disease Control and Prevention
Division of HIV/AIDS Prevention
8 Corporate Blvd, Mail Stop E-37
Atlanta, GA 30329
Telephone: (404) 639-6142
Fax: (404) 639-8640
Email: kdelaney@cdc.gov

Deborah R Mercy, Grants Specialist

Phone: (404) 639-8265 Email: dmercy@cdc.gov Fax: (404) 639-8095

SPREADSHEET

GRANT NUMBER: 1 U18 PS000295-01

P.I.: KING, JAN B.

INSTITUTION: LOS ANGELES COUNTY HEALTH SERVICES DEPT

	YEAR 01
	=====
Salaries and Wages	101,198
Fringe Benefits	49,789
Supplies	5,006
Travel Costs	1,814
Other Costs	23,806
Consortium/Contractual Cost	60,750
 TOTAL FEDERAL DC	 242,363
TOTAL FEDERAL F&A	0
TOTAL COST	242,363

COUNTY OF LOS ANGELES

DEPT'S. NO. 296

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC HEALTH

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FISCAL YEAR 2006/07
4-VOTE

SOURCES:

Office of AIDS Programs and Policy
A01-HS-90-9031-25770
Revenue - Federal Grants \$ 131,000
Increase Revenue

USES:

Office of AIDS Programs and Policy
A01-HS-2000-25770
Services and Supplies \$ 131,000
Increase Appropriation

Total \$ 131,000

Total \$ 131,000

JUSTIFICATION:

This adjustment is required to increase the Office of AIDS Programs and Policy's (OAPP) Services and Supplies for Centers for Disease Control and Prevention Rapid Testing Algorithm grant for Fiscal Year 2006-07. The funds are granted through the Centers for Disease Control Prevention. The funds are granted directly to OAPP for additional expenses and Programs to be incurred. Total program cost for this action for the budget period of December 15, 2006 through June 30, 2007 is \$131,000, 100% offset by CDC funds, at no net County cost. This action was not anticipated at the time the budget was adopted.

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Vincent Wong
DPH - Public Health Finance Manager

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION		
AUDITOR-CONTROLLER	BY		CHIEF ADMINISTRATIVE OFFICER
NO.		APPROVED (AS REVISED): BOARD OF SUPERVISORS	
			BY DEPUTY COUNTY CLERK